



Shire of Melton

2003 Community Infrastructure

Survey

An overview of Community Infrastructure Provision and Utilisation
Based on Data Contained within the Shire of Melton Electronic Social
Planning Package (eSPP)

<http://espponline.com>

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Children's Services



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Table 1.1 No. of Long Day Childcare Services & Places

	No. of Services & Places		2003 Age Cohort Population	2003 Provision Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2003 Municipal Provision Ratio
	June 2003		0 - 6 Years	Long Day Childcare Centre Per 1,000 Children aged 0 – 6 Years	0 - 6 Years	Total Long Day Childcare Centres
Long Day Childcare	Services	Places				
Burnside	0	0	437	0.0 long day centres per 1000 children aged 0 – 6 years	1,662	2.3
Caroline Springs	1	63	815	1.2 long day centres per 1000 children aged 0 – 6 years	2,740	3.8
Diggers Rest	0	0	233	0.0 long day centres per 1000 children aged 0 – 6 years	464	0.6
Eastern Rural	0	0	12	0.0 long day centres per 1000 children aged 0 – 6 years	887	1.2
Hillside	2	123	1454	1.4 long day centres per 1000 children aged 0 – 6 years	1,274	1.8
Kurunjang	0	0	619	0.0 long day centres per 1000 children aged 0 – 6 years	646	0.9
Melton	3	188	625	4.8 long day centres per 1000 children aged 0 – 6 years	583	0.8
Melton South / Brookfield	2	174	1231	1.6 long day centres per 1000 children aged 0 – 6 years	1,487	2.1
Melton West	1	35	831	1.2 long day centres per 1000 children aged 0 – 6 years	847	1.2
Northern Rural	0	0	72	0.0 long day centres per 1000 children aged 0 – 6 years	103	0.1
Rockbank	0	0	148	0.0 long day centres per 1000 children aged 0 – 6 years	150	0.2
Southern Rural	0	0	63	0.0 long day centres per 1000 children aged 0 – 6 years	453	0.6
Taylors Hill	0	0	125	0.0 long day centres per 1000 children aged 0 – 6 years	1,972	2.8
Melton Shire	6	583	6,665	1.4 long day centres per 1000 children aged 0 – 6 years	13,268	18.6



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Table 1.2 No. of Family Day Care Clients & Hours

	No. Of Services & Places				2002 Age Cohort Population	2002 Provision Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2002 Municipal Ratio
	June 2001		June 2002		0 - 12 Years	Hours of Service Per 1,000 Children aged 0 - 12 Years	0 - 12 Years	Total Hours
Family Day Care	Clients	Hours	Clients	Hours				
Melton Shire	616	290,335	631	286,665	12,121	23,650 hours per 1,000 children aged 0 - 12 years	24,690	583,925



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Table 1.3 No. of Dedicated Preschool Services & Funded Four Year Old Enrolments

	No. of Services & Enrolments		2003 Age Cohort Population	2003 Dedicated Preschool Centres Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2003 Municipal Provision Ratio
	June 2003		4 Years	Dedicated Preschool Centres Per 100 Children aged 4 Years	4 Years	Total Preschool Centres
Preschool	Centres	Enrol.				
Burnside	1	54	58	1.7 preschool centres per 100 children aged 4 years	241	3.1
Caroline Springs	1	82	87	1.1 preschool centres per 100 children aged 4 years	397	5.2
Diggers Rest	1	32	35	2.9 preschool centres per 100 children aged 4 years	67	0.9
Eastern Rural	0	0	3	0 preschool centres per 100 children aged 4 years	116	1.5
Hillside	1	135	190	0.5 preschool centres per 100 children aged 4 years	189	2.5
Kurunjang	0	0	99	0 preschool centres per 100 children aged 4 years	96	1.2
Melton	3	166	85	3.5 preschool centres per 100 children aged 4 years	84	1.1
Melton South / Brookfield	2	97	159	1.3 preschool centres per 100 children aged 4 years	211	2.7
Melton West	2	131	129	1.6 preschool centres per 100 children aged 4 years	124	1.6
Northern Rural	0	0	12	0 preschool centres per 100 children aged 4 years	14	0.2
Rockbank	1	18	19	5.3 preschool centres per 100 children aged 4 years	22	0.3
Southern Rural	0	0	11	0 preschool centres per 100 children aged 4 years	64	0.8
Taylor's Hill	0	0	12	0 preschool centres per 100 children aged 4 years	281	3.7
Melton Shire	12	715	899	1.3 preschool centres per 100 children aged 4 years	1906	24.8



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Table 1.4 No. of Maternal & Child Health Centres & Active Infant Records

	No. of Centres & Active Cards		2003 Age Cohort Population	2002 Provision Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2003 Municipal Provision Ratio
	Financial Year 2001 - 2002		0 - 3 Years	MCH Centres Per 1000 Children aged 0 - 3 Years	0 - 3 Years	Total MCH Centres
Maternal & Child Health	Centres	Active Cards				
Burnside	0	0	240	0.0 MCH centres per 1000 children aged 0-3 years	937	2.8
Caroline Springs	1	345	456	2.2 MCH centres per 1000 children aged 0-3 years	1538	4.6
Diggers Rest	1	61	124	8.1 MCH centres per 1000 children aged 0-3 years	264	0.8
Eastern Rural	0	0	5	0.0 MCH centres per 1000 children aged 0-3 years	554	1.7
Hillside	2	242	807	2.5 MCH centres per 1000 children aged 0-3 years	689	2.1
Kurunjang	1	106	324	3.1 MCH centres per 1000 children aged 0-3 years	356	1.1
Melton	2	594	343	5.8 MCH centres per 1000 children aged 0-3 years	325	1.0
Melton South / Brookfield	2	241	696	2.9 MCH centres per 1000 children aged 0-3 years	861	2.6
Melton West	1	244	445	2.2 MCH centres per 1000 children aged 0-3 years	466	1.4
Northern Rural	0	0	39	0.0 MCH centres per 1000 children aged 0-3 years	56	0.2
Rockbank	1	47	80	12.5 MCH centres per 1000 children aged 0-3 years	84	0.3
Southern Rural	0	0	31	0.0 MCH centres per 1000 children aged 0-3 years	247	0.7
Taylors Hill	0	0	74	0.0 MCH centres per 1000 children aged 0-3 years	1132	3.4
Melton Shire	11	1,880	3,664	3.0 MCH centres per 1000 children aged 0-3 years	7,509	22.5



Aged & Disability Services



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Table 2.1 HACC Utilisation – Delivered Meals

	No. of Clients & Meals						2003 Age Cohort Population	2002 Delivered Meals Clients Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2002 Municipal Ratio
	June 2000		June 2001		June 2002		70+ Years	Delivered Meals Clients Per 1,000 People Aged 70 Years and Over	70+ Years	Total Clients
Delivered Meals	Clients	Meals	Clients	Meals	Clients	Meals				
Melton Shire	204	16,411	492	17,629	180	23,170	1,956	92 clients per 1,000 people aged 70 years and over	5,930	546

Table 2.2 HACC Utilisation – Home Care

	No. of Clients & Hours						2002 Age Cohort Population	2002 Home Care Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2002 Municipal Ratio
	June 2000		June 2001		June 2002		70+ Years	Home Care Clients Per 1,000 People Aged 70 Years and Over	70+ Years	Total Clients
Home Care	Clients	Hours	Clients	Hours	Clients	Hours				
Melton Shire	261	12,447	290	11,497	333	12,638	1,956	170 clients per 1,000 people aged 70 years and over	5,930	1,010



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Table 2.3 HACC Utilisation – Home Maintenance

	No. of Clients & Hours						2002 Age Cohort Population	2002 Home Maintenance Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2002 Municipal Ratio
	June 2000		June 2001		June 2002					
Home Maintenance	Clients	Hours	Clients	Hours	Clients	Hours				
Melton Shire	252	834	238	703	231	733	1,956	118 clients per 1,000 people aged 70 years and over	5,930	700

Table 2.4 HACC Utilisation – Personal Care

	No. of Clients & Hours						2002 Age Cohort Population	2002 Personal Care Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2002 Municipal Ratio
	June 2000		June 2001		June 2002					
Personal Care	Clients	Hours	Clients	Hours	Clients	Hours				
Melton Shire	75	2,920	63	2,094	77	2,477	1,956	39 clients per 1,000 people aged 70 years and over	5,930	233



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Table 2.5 HACC Utilisation – Planned Activity Group

	No. of Clients & Hours						2001 Age Cohort Population	2002 Planned Activity Group Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2002 Municipal Ratio
	June 2000		June 2001		June 2002		70+ Years	Planned Activity Centre Clients Per 1,000 People Aged 70 Years and Over	70+ Years	Total Clients
Planned Activity Group	Clients	Hours	Clients	Hours	Clients	Hours				
Melton Shire	276	23,897	367	30,530	254	18,650	1,956	130 clients per 1,000 people aged 70 years and over	5,930	770

Table 2.6 HACC Utilisation – Respite Care

	No. of Clients & Hours						2002 Age Cohort Population	2002 Respite Care Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2002 Municipal Ratio
	June 2000		June 2001		June 2002		70+ Years	Clients Per 100 People Aged 70 Years and Over	70+ Years	Total Clients
Respite Care	Clients	Hours	Clients	Hours	Clients	Hours				
Melton Shire	60	4,577	66	3,540	86	4,211	1,956	44 clients per 1,000 people aged 70 years and over	5,930	291



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Table 2.7 Residential Aged Care – Low Care Facilities

	No. of Low Care Facilities & Beds		2003 Age Cohort Population	2003 Provision Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2003 Federal Govt. Benchmark ¹
	2003		70 + Years	No of Low Care Beds Per 1,000 people aged 70 + Years	70 + Years	Total Low Care Beds
	Facilities	Beds				
Melton Shire	3	167	1,956	85 beds per 1,000 people aged 70 + years	5,930	297 beds

Table 2.8 Residential Aged Care – High Care Facilities

	No. of High Care Facilities & Beds		2003 Age Cohort Population	2003 Provision Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2003 Federal Govt. Benchmark ²
	2003		70 + Years	No of High Care Beds Per 1,000 people aged 70 + Years	70 + Years	Total High Care Beds
	Facilities	Beds				
Melton Shire	2	60	1,956	31 beds per 1,000 people aged 70 + years	5,930	237 beds

¹ Federal Government low care bed provision benchmark currently at 50 beds per 1,000 people aged 70 years and over.

² Federal Government high care bed provision benchmark currently at 40 beds per 1,000 people aged 70 years and over.



Active Recreation



Table 3.1 Active Recreation – Summary of Various Active Recreation Playing Field Requirements

	No. of Playing Fields & Clubs - 2003		2003 Age Cohort Population	2003 Provision Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2003 Provision Levels ³
				Playing Fields Per Per 10,000 People of Relevant Age Cohort		Total Playing Fields (Courts)
Cricket	Ovals 12	Clubs 11	10-50 Years 39,601	3.0 ovals per 10,000 people aged 10 – 50 Years	10-50 Years 79,494	24 ovals
Tennis	Courts 41	Clubs 9	10-55 Years 43,394	9 courts per 10,000 people aged 10 – 55 Years	10-55 Years 86,534	78 courts
Soccer	Pitches 2	Clubs 3	8 - 36 Years 28,819	0.7 pitches per 10,000 people aged 8 – 36 Years	8 - 36 Years 56,505	4 pitches
Football	Clubs 9	Ovals 13	9-35 Years 26,879	3.3 ovals per 10,000 people aged 9 – 35 Years	9-35 Years 52,356	17 ovals
Netball	Courts 6	Clubs 3	8 - 40 Years 32,636	2 courts per 10,000 people aged 8 – 40 Years	8 - 40 Years 64,976	13 courts
Basketball	Indoor Courts 10	Clubs 1	8 - 40 Years 32,636	3.1 indoor courts per 10,000 people aged 8 – 40 Years	8 - 40 Years 64,976	20 indoor courts

³ Likely provision requirements for active sports should be interpreted cautiously as leisure preferences and trends are subject to change.



Education



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Table 4.1 Education – Government Primary Schools

	No. of Government Primary Schools & Enrolments						2003 Age Cohort Population	2003 Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2003 Municipal Ratio
	2001		2002		2003		5 - 11 Years	Govt. Primary School Enrolments Per 1,000 People aged 5 - 11 Years	5 -11 Years	Total Enrolments
Govt. Primary Schools	Schools	Enrolments	Schools	Enrolments	Schools	Enrolments				
Burnside	0	0	0	0	0	0	408	0	1,650	860
Caroline Springs	1	174	1	312	1	573	707	810 enrolments per 1,000 people aged 5 - 11	2,734	1,424
Diggers Rest	0	0	0	0	0	0	272	0	453	236
Eastern Rural	1	103	1	106	1	101	20	5050 enrolments per 1,000 people aged 5 - 11	718	374
Hillside	0	0	0	0	0	0	1,324	0	1,481	772
Kurunjang	1	499	1	479	1	462	728	635 enrolments per 1,000 people aged 5 - 11	707	368
Melton	2	972	2	956	2	914	725	1261 enrolments per 1,000 people aged 5 - 11	644	336
Melton South / Brookfield	1	431	1	439	1	419	1,306	321 enrolments per 1,000 people aged 5 - 11	1,436	748
Melton West	2	957	2	974	2	951	980	970 enrolments per 1,000 people aged 5 - 11	934	487
Northern Rural	1	107	1	113	1	110	96	1146 enrolments per 1,000 people aged 5 - 11	126	66
Rockbank	1	89	1	76	1	74	154	481 enrolments per 1,000 people aged 5 - 11	148	77
Southern Rural	0	0	0	0	0	0	76	0	527	275
Taylors Hill	0	0	0	0	0	0	117	0	1,870	974
Melton Shire	10	3,332	10	3,455	10	3,604	6,913	521 enrolments per 1,000 people aged 5 - 11	13,428	6,996



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Table 4.2 Education – Government Secondary Schools

	No. of Government Secondary Schools & Enrolments						2003 Age Cohort Population	2003 Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2003 Municipal Ratio
	2001		2002		2003		12 - 17 Years	Govt. Secondary School Enrolments Per 1,000 People aged 12 - 17 Years	12 -17 Years	Total Enrolments
Govt. Secondary	Schools	Enrolments	Schools	Enrolments	Schools	Enrolments				
Burnside	0	0	0	0	0	0	267	0.0 Gov. sec. enrolments per 1000 people 12-17	1,219	498
Caroline Springs	0	0	0	0	0	0	516	0.0 Gov. sec. enrolments per 1000 people 12-17	2,098	857
Diggers Rest	0	0	0	0	0	0	220	0.0 Gov. sec. enrolments per 1000 people 12-17	351	143
Eastern Rural	0	0	0	0	0	0	15	0.0 Gov. sec. enrolments per 1000 people 12-17	566	231
Hillside	0	0	0	0	0	0	879	0.0 Gov. sec. enrolments per 1000 people 12-17	1,411	576
Kurunjang	1	970	1	945	1	984	614	1602 Gov. sec. enrolments per 1000 people 12-17	636	260
Melton	1	1123	1	1087	1	1131	736	1536 Gov. sec. enrolments per 1000 people 12-17	630	257
Melton South / Brookfield	1	362	1	306	1	282	1,302	216 Gov. sec. enrolments per 1000 people 12-17	1,291	527
Melton West	0	0	0	0	0	0	942	0.0 Gov. sec. enrolments per 1000 people 12-17	836	341
Northern Rural	0	0	0	0	0	0	110	0.0 Gov. sec. enrolments per 1000 people 12-17	117	48
Rockbank	0	0	0	0	0	0	113	0.0 Gov. sec. enrolments per 1000 people 12-17	124	51
Southern Rural	0	0	0	0	0	0	69	0.0 Gov. sec. enrolments per 1000 people 12-17	482	197
Taylors Hill	0	0	0	0	0	0	85	0.0 Gov. sec. enrolments per 1000 people 12-17	1,293	528
Melton Shire	3	2,455	3	2,338	3	2,397	5,868	409 Gov. sec. enrolments per 1,000 people 12-17	11,054	4,515



Other Services



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Table 5.1 Council Libraries

	No. of Council Libraries & Loans						2002 Age Cohort Population	2001 - 2002 Library Loan Utilisation Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2001 - 2002 Utilisation Levels
	1999 - 2000		2000 - 2001		2001 - 2002		0 - 99 Years	Library Loans Per 1,000 People aged 0 - 99 Years	0 - 99 Years	Total Library Loans
	Centres	Loans	Centres	Loans	Centres	Loans				
Melton Shire	1	274,530	1	277,833	1	278,360	56,558	4,992 loans per 1,000 people aged 0-99 years	125,772	619,008 Loans

Table 5.2 Council Leisure Centres

	No. of Council Leisure Centres & Memberships						2002 Age Cohort Population	2001 - 2002 Membership Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2001 - 2002 Membership Ratio
	1999 - 2000		2000 - 2001		2001 - 2002		0 - 99 Years	Memberships Per 1,000 People aged 0 - 99 Years	0 - 99 Years	Total Memberships
	Centres	Members	Centres	Members	Centres	Members				
Melton Shire	1	570	1	1,148	1	1,497	56,558	26 members per 1,000 people aged 0-99 years	125,772	3,328

Table 5.3 Social Housing

	No. Dwellings	2002 Age Cohort Population	2002 Housing Provision Ratio	Projected 2016 Age Cohort Population	Projected Service Requirements by 2016 Using 2001 - 2002 Utilisation Levels
	2002	0 - 99 Years	Dwellings Per 1,000 People aged 0 - 99 Years	0 - 99 Years	Total Dwellings
Public Housing	327	56,558	5.8 public housing dwellings per 1,000 people aged 0-99 years	125,772	727
Community Housing	29	56,558	0.5 community housing dwellings per 1,000 people aged 0-99 years	125,772	64
Total Social Housing	356	56,558	6.3 social housing dwellings per 1,000 people aged 0-99 years	125,772	792

